

Principal's Parent Council Report

April 2 2019

Yorkdale Central Enrollment Numbers

	Pre K	K	1	2	3	4	5	6	7	8		TOTAL
Apr		41	47	33	48	48	53	53	49	50		422

YCS 2019-20 Learning Improvement Plan

ON STRATEGY report accompanies this Principal's Report.

Mr. Beatty has update two areas of the plan including: 1) EYE-TA used to assess school readiness for learning in Kindergarten. We are currently intervening with six Kindergarten students in areas that the EYE-TA has identified. Five of these students are within the yellow range and one is in the red, and 2) While the school is already set to exceed both provincial and divisional targets in literacy, interventions are ongoing. We recently had three Grade 7 students exit Levelled Literacy Intervention successfully. We not only target end of the grade levels, but of those students not achieving, we are also looking to see that students experience a "year of growth." Currently, 92% of students have already experienced a year of growth. Of the remaining 8%, students may be compared to their individual reading goal as in an IIP. This will be reviewed. 3) We are currently reviewing our most recent Math Screener. Initial results are presenting a string case already.

Bulletin Items

Similar to YCS staff meetings, I am going to include a "bulletin" area that can be read over by parents through the meeting. When the other items of Principal's Report are completed, I will pause for questions related to Bulletin Items.

SCC Orientation: What are Math Screeners?

Over the last 2years, YCS has used "Math Screeners." Ten fast facts about Math Screeners. Thank you to Mrs. Betge!

1. Math Screeners are administered in September with all grade 2-8 students. The content in the math screeners is based on math curriculum from the previous two grades. For example, students beginning Grade 4 are being asked to show competency with content from Grades 2 and 3 math curriculum.
2. Speed in processing is not a strong indicator of conceptual understanding. Thus, the amount of time required to complete the screener is not to be limited although the classroom teacher would likely make note of this.
3. Students have access to manipulatives while completing the screeners.
4. Saskatchewan math curricula are composed of four strands: number, patterns and relations, statistics and probability, and shape and space. The screener only addresses content from the number and patterns and relations strands.
5. All of the questions in the screeners are labelled with the concept/curriculum outcome that is being assessed.
6. There is a Data Collection Template that accompanies the screeners. The Data Collection Template allows teachers to identify potential individual student gaps as well as potential gaps in previous instruction. Thus, the screeners are designed to be responsive and to inform instruction.
7. Students must score 75% or higher to be considered 'at grade level.' On the Data Collection Template a score of 75% or higher is communicated with a coding of green or blue whereas a score of 74% or less is coded yellow or red.
8. The math screeners were developed by former GSSD Math Coach, , along with classroom teachers throughout GSSD. The screeners were developed after assessments from other jurisdictions were reviewed.
9. Assessment practices in the mathematics classroom are not limited to pen and paper tasks such as screeners. Strong assessment triangulates data which means a teacher considers conversations and observations as well as pen and paper tasks in an effort to provide a comprehensive picture of student understanding.
10. Students who score below 75% in September will be re-screened in April for evidence of growth.

Royals to Raiders

Grade 8 students experienced the Raider Road Show and Raider for a Day. There was a parents evening for the parents as well. At the recent student- led conferences with parents, course options and recommendations were made. Grade 8 students will not complete online course registration on Wednesday, April 3. Mr. Nesseth from YRHS will be here assisting us. The YCS Grade 8 Farewell will continue with the same format at the Gallagher Centre. It will occur on June 13 with tickets going on sale shortly before the April Break.

Calder to Yorkdale Central

Calder will be joining Yorkdale Central on April 9th's Persephone Theatre "For Art's Sake." YCS is footing the bill. This is a good opportunity to welcome the incoming families. Mr. Beatty and Mrs. Piercy, Calder School, has discussed some potential date in the future for welcoming Calder again. It may be a good thing to inquire as to what "Royal for the Day" may look like???

Student Accolades

Our school has received word that our school will be receiving at least two silver medals from the recent NASP Provincial competition. This is being confirmed, but the medals are likely to be shared at the April 9th assembly, which also includes Persephone Theatre's "For Art's Sake." Our school will also be recognizing students who did well in the Remembrance Day Poster, Poem & Essay Contest.

Beatty Applied for Another Grant

Mr. Beatty applied for another grant. This one is also by Mosaic Makeover Challenge. Mr. Beatty has applied for an innovative project that would transfer our former electronics lab into a CrossFit room. Our school is taxed to get gymnasium time. We get reprieve between Spring and Fall, but winter is long. This would greatly enhance our ability to deliver more physical education and fitness opportunities. Mr. Beatty expects the project to come around \$25000. He is shooting at \$10000 grant, and there may be a need to cover some costs within school, SCC and GSSD. Is there support?

In addition, Mr. Beatty is also aiming high in the Foods Lab, which is due for a large renovation this summer. This may push \$50000. Mr. Beatty is looking at taking some additional expense here as well to get a walk in refrigeration unit. He has received a quote and has shared this with GSSD. This would not require SCC support.

School Community Councils Web Page Update

The Ministry of Education's web page for School Community Councils has been updated to include a new Tool Kit. The Tool Kit includes printable sheets that provide facts and information about School Community Councils, what they are, and how they work. This Tool Kit is useful for both new and returning School Community Council members. The pages can be accessed at: <http://www.education.gov.sk.ca/scc>.

School Performances

YCS has already booked several themes of performances this year, including:

- The Canada Goal - Completed in September 2018
- Prairie Debut's Landon Ensemble- Completed in February 2019
- Wide Open Theatre's "Little Mermaid" – Completed in February 2019
- Beyond the Hurt Presentation (Red Cross/Sask Roughriders) – April 11
- Persephone Theater- Coming on April 9th

1.1.1.15 YCS PRIMARY READINESS:
By June 30, 2019, 100% of PreK &
Kdn teachers will participate in a
minimum of 5 ...

80%

Process Measure



YCS/Shayne Beatty



1.1.1.15.1 Kindergarten teachers
take part in all prescribed
sessions.

80%

Process Measure



YCS/Shayne Beatty



1.1.1.15.2 Through September to
November 2018, K students will
be assessed and reported using
the EYE-TA.

100%

Process Measure



YCS/Shayne Beatty



1.1.1.15.3 Through September to
November 2018, K students will
be assessed and reported using
the EYE-TA.

85%

Process Measure



YCS/Shayne Beatty



1.2.1.23 YCS READING: By June 30,
2019, >90% of Grade 1-6 students
will achieve grade level standards
using Fountas & ...

92%

Fountas & Pinnell BAS



YCS/Shayne Beatty



1.2.1.23.2 Commit to three
benchmarking periods including
Oct 2018, Jan 2019 and May 2019.
Subsequent guided reading ...

67%

Process Measure



YCS/Shayne Beatty



1.2.1.23.3 Committee to see that a
prompting guide is available to
every practicing classroom by
September 2018.

100%

Process Measure



YCS/Shayne Beatty



1.2.1.23.4 Commit to LLI
Interventions prior to September
10. LLI Leadership Team will
respond promptly to patterns of

100%

Process Measure



YCS/Shayne Beatty



1.2.1.23.5 Commit to purchase of
new F&P 3rd Edition guided
reading materials in June 2018.
Carry out inservicing by August ...

100%

Process Measure



YCS/Shayne Beatty



1.2.1.23.6 Explore "in house"
reading practice for students not
receiving "at home" support of
reading. EA & volunteers.

100%

Process Measure



YCS/Shayne Beatty



1.2.1.23.7 Collaborate with YRHS
student on construction of a book
box on YCS school property. Free
books are already on school ...

50%

Process Measure



YCS/Shayne Beatty



1.2.1.24 YCS READING: By June 30, 2019, >70% of students receiving Levelled Literacy Intervention will complete ...

40%

Process Measure



YCS/Shayne Beatty



1.3.1.21.2 Through 2018-19, Grades 3 & 3/4 split to partake in residence program. Other grade levels by invitation.

100%

Process Measure



YCS/Shayne Beatty



1.4.1.18 YCS MATH: By June 30, 2019, at least 70% of YCS students in Grades 2, 5 & 8 will be at or above grade level in math using ...

83%

Ministry Math Rubric



YCS/Shayne Beatty



1.2.1.25 YCS READING: By June 30, 2019, of students not achieving Fountas & Pinnell standards, >95% will experience a growth of

92%

Process Measure



YCS/Shayne Beatty



1.3.1.21.3 Through 2018-19, Grades 4 & 7 to work closely with GSSD with direction of reporting to the province. Other grades also

67%

Process Measure



YCS/Shayne Beatty



1.3.1.21 YCS WRITING: By June 30, 2019, at least 63% of YCS students in grades 4, 7 & 9 will be at grade level or above in ...

65%

Ministry Holistic Writing Rubric



YCS/Shayne Beatty



1.3.1.21.4 Commit to three benchmarking periods including Sept 2018, Jan 2019 and May 2019. Subsequent writing ...

67%

Process Measure



YCS/Shayne Beatty



1.4.1.18.2 Explore possible extension of DMTI partnership for January 2019.

50%

Process Measure



YCS/Shayne Beatty



1.3.1.21.1 YCS Team to attend Summer Literacy Institute in July 2018. Shared learning to occur on January 2018 local PD Day.

100%

Process Measure



YCS/Shayne Beatty



1.3.1.21.5 Plan for YCS Team to attend Penny Kittle 180 Days on March 6/7 in Saskatoon and/or Ruth Culham session in April ...

100%

Process Measure



YCS/Shayne Beatty



1.4.1.18.3 By April 12, 2019, Mid-Year Screener (B) will be completed by all grades and entered into CLEVR for tracking, ...

0%

Process Measure



YCS/Shayne Beatty



1.5.3.11 YCS ANXIETY: By June 2019, 80% of students will report that they have an adult at school who provides support & ...

0%

Our School Tell Them From Me Data

YCS/Shayne Beatty



1.5.3.11.1 Through 2018-19, use of Grade 6-8 students to share peer presentations with early years regarding anxiety reducing

0%

Process Measure

YCS/Shayne Beatty



1.5.3.11.2 In 2018-19, at least three areas of the school will be identified to display "positive" student wellness messages to

100%

Process Measure

YCS/Shayne Beatty




1.5.3.11.3 By January 2019, YCS will begin implementation of a "Girl Power" group for female students to interact and deal with

0%

Process Measure

YCS/Shayne Beatty



1.5.3.11.4 On April 11 2019, YCS to host Red Cross Roughrider Presentation during Week of PINK activities. YCS to explore how ...

0%

Process Measure

YCS/Shayne Beatty




1.5.3.11.5 Completion of OurSCHOOL in May 2018 and subsequent review of student feedback. YCS is also ...

100%

Process Measure

YCS/Shayne Beatty



1.8.1.10 YCS STUDENT ENGAGEMENT: By June 30, 2019, YCS students in grade 4 to 12 will report at least a 3% increase in ...

0%

OurSchool Composite Score

YCS/Shayne Beatty



1.8.1.10.1 Through 2018-19, teachers will commit to ongoing professional development in the areas of effective teaching with ...

100%

Process Measure

YCS/Shayne Beatty



1.8.1.10.2 By May 2019, students will participate in SOS-Q and Tell Them from Me surveys.

50%

Process Measure

YCS/Shayne Beatty



1.9.1.8 YCS ATTENDANCE: By June 30, 2019, 90% of all YCS students in Kdn to Grade 8 will achieve at least a 90% ...

90%

Attendance Data

YCS/Shayne Beatty



1.9.1.8.1 Beginning of the School Year connections.

100%

Process Measure

YCS/Shayne Beatty



1.9.1.8.2 Monthly monitoring by classroom teachers and administrations. Provide interventions as required.

60%

Process Measure

YCS/Shayne Beatty



1.9.1.8.3 Include attendance awareness efforts in YCS FLASH which is shared weekly.

100%

Process Measure



YCS/Shayne Beatty



1.9.1.8.4 Development of healthy relationships with school adults.

100%

Process Measure



YCS/Shayne Beatty



1.10.1.16 YCS CULTURE AWARENESS: By June 30, 2020, YCS will promote empathy, respect and understanding in

100%

Process Measure



YCS/Shayne Beatty



1.10.1.16.1 Development of Portal Folder for the organization of instructional supports for the First Nation Unit Plans by October ...

100%

Process Measure



YCS/Shayne Beatty



1.10.1.16.2 Aboriginal Content including materials related to the Truth and Reconciliation Commission will be featured in ...

100%

Process Measure



YCS/Shayne Beatty



1.10.1.16.3 Display of "Every Child Matters" banner by October 2018.

100%

Process Measure



YCS/Shayne Beatty



1.10.1.16.4 Purchase Maps of Treaties & other instructional materials for sharing in the classroom by October 2018. ...

100%

Process Measure



YCS/Shayne Beatty



YCS/GSSD DATES TO NOTE- 2019-20

April 3, 2019	YRHS Online Registration w Mr. Nesseth
April 5, 2019	YCS Spelling Bee; 8:45 Student Observation at Columbia
April 6/7, 2019	Parkland Outdoor Show for Archery Club Volunteers
April 8, 2019	Green Shirt Day- Organ Donation
April 9, 2019	Persephone Theater "For Art's Sake" at 1:15 pm Remembrance Day Presentations
April 10, 2019	YCS Staff Meeting..... Post SCC Prize Descriptions to Website;
April 11, 2019	PINK Shirt Day. Roughrider Presentation 1-2 pm
April 11-12, 2019	National VTRA Conference (Shaune Away)
April 12, 2019	Math Screeners (Yellow/Red) Re-Screen Due Date Culham in Regina- Waldbauer, Kulcsar, Craske, Diduc
April 15, 2019	IMPACT for Pre-Schooler in Student Centre 1-3 pm Grade 8 Farewell Tickets On Sale
April 16, 2019	ROYAL SCIENCE FAIR Shaping the Future of Education- YRHS Cafeteria 6:30 pm
April 17, 2019	BADMINTON YESSA Event- Gloria Hayden- MC Knoll School Teachers vs. Students Beneficiary Game 7:45 Start
April 19-28, 2019	Easter Break NO CLASSES GYM CLOSED!
April 18 (22), 2019	Earth Day! School Year Clean Up & SCC Recycling Collection
April 28- May 17	Grade 4/5 F&P Assessment Window. CLEVR by May 24.
April 29- May 15, 2019	OurSCHOOL Survey Completion. MUST be DONE by May 8
April 29- May 24, 2019	PCAP Assessment at YCS Grade 8K Math doing on May 14.
April 29, 2019	Grade 7s 9:15. 8s 10 am Stud Centre Pres. Glynn Wright Saskatchewan Youth Apprenticeship
May 1- May ~24	Dental Services Grades 1/2/7
May 1-2, 2019	Grade 8 Saskatoon Band Trip
May 3-4, 2019	NASP National Archery in Regina
May 6- May 31	Grade 2/3/6 F&P Assessment Window. CLEVR by June 5.
May 6, 2019	Grade 5-8 at Gallagher Centre as part of "Music Monday"
May 7- June 18, 2019	Grade 4 Swimming Lessons 1:15- 2:15
May 7, 2019	SCC Meeting 6:30
May 8, 2019	Student Study Team 8:15
May 9, 2019	Principals' Meeting & Grade 6 Band trip to Regina
May 10, 2019	TENTATIVE Kindergarten Orientation
May 13, 2019	Grade 6 Band to Regina Workshop
May 13- June 5	Grade 1 F&P Assessment Window. CLEVR by June 10.
May 14, 2019	Grade 8 PCAP Math Assessment
May 15, 2019	Grades 6/7/8 Track Meet Rain Date: May 16
May 17, 2019	ReMax Gourmet Hot Dog Event for Playground
May 20-21, 2019	NO CLASSES for Students
May 22, 2019	YCS Staff Meeting
May 22-23, 2019	YCS Drama Production
May 27, 28, 29, 2019	Grade 1 Author Teas
May 28-29, 2019	ECDAA District Track Meet. Open to Grade 6-8 Qualifiers
June 3, 2019	Band Spring Concert
June 4, 2019	SCC Meeting 6:30
June 4 or 5, 2019	Grades 4-6 Track Qualifier
June 6, 2019	Principals' Meeting
June 7, 2019	REMAX Mark Zawerucha Sponsored Hot Dog w SCC
June 11, 2019	YRHS Awards & GSSD 4-6 Showcase Track Meet (Alt: June 12)
June 12, 2019	YCS Staff Meeting; SCC Symposium Meeting "Budget"
June 13, 2019	YCS Grade 8 Farewell
June 14, 2019	Grade 4/7/9 Writing Data into CLEVR
June 17 2019	SCC Symposium at Columbia School
June 18, 2019	Yorkdale K-3 Track Meet
June 25, 2019	Meet Your Next Year Teacher Event 2:30-3:30
June 26, 2019	Last Day with Students & YCS Reports Go Home
June 27 & 28, 2019	School Admin Days

**Projected Fundraising
Yorkdale Central
September 2018 - June 2019 School Year**

Current amount fundraised to date: \$ 53,000.00

Projected amount to be fundraised during the 18/19 year:

Donations confirmed but not yet received:

Richardson Pioneer	\$ 15,000.00
Coop	\$ 5,000.00
Rhein Lions Club	\$ 1,000.00
G3	\$ 1,000.00
K. Conners (1 postdate left @ \$125 each)	\$ 125.00

Hot Lunches:

April	\$ 400.00	a)
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Raffle Fundraiser	\$ 12,000.00	b)
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Boston Pizza Reimbursement	\$ 600.00	c)
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Total amount forecasted to be fundraised by June 2019	<u><u>\$ 88,125.00</u></u>
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- a) Hot lunches have been averaging a net of \$400 per event. The December Christmas lunch and June hot dog lunch are more "break even" events to provide a service to the students. No Feb. hot lunch.
- b) June 2017 raffle earned \$14,000. This was the largest raffle Mr. Beatty has seen to date and we may not be able to match this. As such, I decreased this amount by \$2,000 to be conservative. An additional grant from the Government of Saskatchewan was received in September 2017 for the previous raffle. This was 25% of the raffle proceeds raised. I am not certain that this will be received again as it was a government contribution and could depend on budgets etc. and has therefore not been included in the above projection.
- c) Boston Pizza will provide 10% of purchases from their restaurant back to Yorkdale to use for a future hot lunch. The current balance stands at approximately \$300, and an additional \$300 has been projected to the end of the year.

**Projected Playground Costs - PlayQuest - JUSTIN
Yorkdale Central
2018/2019 School Year**

Quote provided by Playquest	\$ 103,750.00
Less:	
GST Rebate	-\$ 4,675.00
Additional costs:	
@ Drainage ESTIMATE	\$ 3,000.00
b.) Demo, Sand removal, Equip rental ESTIMATE	<u>\$ 6,500.00</u>
	\$ 9,500.00
Total cost based on PlayQuest quote	<u>\$ 108,575.00</u>
Total forecasted fundraising by June 2019	\$ 88,125.00
Remaining amount to be fundraised in future years	<u>\$ 20,450.00</u>
GSSD Loan to be repaid over 5 years:	\$ 4,090.00

SCC would have to fundraise \$4,090 per year over 5 years to repay the loan.

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Currently estimated at \$3,000 based on information from another vendor. Discussions will be required between PlayQuest and GSSD Operations to determine the extent of drainage and the costs surrounding this.

b.)

Based on extra costs incurred from the previous playground installation in 2012.

Summary of Revenue & Expenses as of March 31, 2019
School Community Council Location: Yorkdale Central

Opening Balance:	<u>\$ 27,485.82</u>
Revenue:	
Grants	
Grant from School Division	<u>1,870.89</u>
Donations	
Solnenko Farms	5,000.00
LDC	5,000.00
Mosaic	5,000.00
Rotary Club	1,000.00
Calder School SCC	824.51
Rocky Mountain Equipment	500.00
Pasloski	500.00
K. Conners	250.00
McMunn & Yates	265.00
Lunar Ridge (Cash Donation for Raffle)	200.00
Christmas concert silver collection	1,300.00
Staff Dress Down	<u>240.00</u>
	<u>20,079.51</u>
School Fee Distribution (\$5 / student paid)	<u>1,950.00</u>
Fundraising - Hot Lunches	
October - Boston Pizza	462.64
December - Pizza	<u>245.47</u>
	<u>708.11</u>
Steak Night:	
<u>November:</u>	
Ticket proceeds	1,090.35
Raffle and 50/50	<u>280.00</u>
	<u>1,370.35</u>
<u>February:</u>	
Ticket proceeds	1,335.00
Flowers, 50/50, Candy Guess, Misc. Donations	<u>432.65</u>
	<u>1,767.65</u>
Tupperware	<u>1,249.37</u>
Sarcan Bottle Returns	<u>522.35</u>
TOTAL REVENUES:	<u>\$ 29,518.23</u>
Expenses:	
Administration	
Bank Service Charges	- 2.76
Teacher Appreciation Lunch	469.58
Sea Star Coffee/Donuts	<u>76.56</u>
	<u>543.38</u>
Raffle Expenses	<u>90.24</u>
(License, baggies, labels)	
Clubs and Activities - Yearbook	<u>1,000.00</u>
TOTAL EXPENSES:	<u>\$ 1,633.62</u>
Ending Balance:	\$ 55,370.43
(Opening Balance + Revenue - Expenses)	